

# Annex: Indicators for Specified Tasks

This Annex presents 110 different indicators (including key performance indicators (KPIs)) for specified tasks to facilitate progress and effectiveness to be tracked and timely improvements to be made.

## Task Force to Lift Underprivileged Students out of Intergenerational Poverty

1. **No less than 70%** of students who complete the one-year Strive and Rise Programme to achieve improvement in terms of personal development and positive thinking. (CSO/LWB)

## District Matters Co-ordination Task Force

2. **Enhance environmental hygiene and cityscape:**
  - Remove **at least 75%** of some 600 environmental hygiene blackspots identified by various departments **by end-2023**. (DCSO/relevant bureaux)
  - Reduce the number of priority rodent blackspots **at least by half by end-2023**. (EEB)
  - Conduct **about 500** joint environmental hygiene operations with different stakeholders in public rental housing (PRH) estates under the Hong Kong Housing Authority **on a yearly basis**. (HB)
  - Implement face lifting/beautification works for **111** highway structures across districts **in 2023**. (TLB)
3. Complete a review of fixed penalty for littering, waste disposal and street obstruction **by end-2022**, and complete another review of the remaining environmental hygiene-related legislation **by mid-2023**, with a view to enhancing the effectiveness and deterrence of law enforcement. (DCSO/relevant bureaux)

## Steering Committee on Land and Housing Supply

4. **Ensure timely land delivery:**
  - Deliver timely about **3 300 hectares** (ha) of newly formed land in the coming **10 years** (2023-24 to 2032-33), including no less than 1 300 ha in the Northern Metropolis.
  - Get land ready for supporting no less than **72 000 private housing units** in total for disposal through land sales or railway property developments over next **five years** (2023-24 to 2027-28).
  - Publish a **10-year** supply forecast of developable land **on a yearly basis**. (DEVB)

## 5. Increase land supply:

- Conduct feasibility studies for **255 ha** of “Green Belt” (GB) sites identified for housing development in the new round of GB review, with a view to rezoning the first batch of land **by 2024**.
- Resume **about 500 ha** of private land for government projects in **five years** (2022-23 to 2026-27), with over 90% in the Northern Metropolis, the total being more than four times that of the 120 ha resumed territory-wide in the previous five years (2017-18 to 2021-22).
- Formulate development proposals for the following new land development projects in the Northern Metropolis in phases from the **second half of 2023 to 2024**: Tsim Bei Tsui/Pak Nai/Lau Fau Shan, Ma Tso Lung, San Tin Technopole and Lo Wu/Man Kam To, and New Territories North New Town.
- Set up a dedicated department **within 2023** to steer and co-ordinate relevant departments in taking forward the Northern Metropolis.
- Release proposals on the reclamation limits, land uses, transport infrastructure and financing arrangement for the Kau Yi Chau Artificial Islands **within 2022** and commence the statutory procedures for the environmental impact assessment **in 2023**.
- Commence works in Tseung Kwan O Area 137 **in 2025**, with first population intake **in 2030**. (DEVB)

## 6. Streamline development procedures:

- Submit to the Legislative Council (LegCo) a bill to amend mainly five development-related ordinances **within 2022** to shorten the land development process. The production of “spade-ready sites” for non-large-scale projects will be shortened from at least 6 years at present to **about 4 years**, and for large-scale projects from around 13 years to **about 7 years**.
- Approve **about 80%** of general building plan submissions of high-yield private residential projects (500 units or more) on the first or second submissions (provided no major planning, land or fire safety issues) by setting up Dedicated Processing Units in the Buildings Department, an improvement of more than 20%.
- Formulate **by mid-2023** a concrete implementation plan for extending the adoption of standard rates for land premium assessment to agricultural land in the New Territories, and regularising the standard rates arrangement for redevelopment of industrial buildings.
- Expedite urban redevelopment by introducing to LegCo legislative amendments to the compulsory sale regime **in the second half of 2023**, following public consultation in Q4 2022.

- Promote the use of Building Information Modelling (BIM) by launching application software to automate compliance checks on the floor area information in building plans **in Q1 2024**.
- Streamline processing of extension of land leases expiring **from 2025** by introducing a bill to LegCo **within 2023**. (DEVB)

## Task Force on Public Housing Projects

### 7. Increase public housing supply:

- Increase the supply of public housing units (including both traditional PRH and Light Public Housing (LPH), Green Form Subsidised Home Ownership Scheme and Home Ownership Scheme flats) in the coming **five-year period** (2023-24 to 2027-28) to **about 158 000** units, **50% higher** than the previous five-year period (2022-23 to 2026-27).
- Construct **about 30 000** LPH units by the Government in next **five years** (2023-24 to 2027-28).
- Rationalise PRH resources by vetting **no less than 450 000** Income and Assets Declaration Forms under the Well-off Tenants Policies within a **two-year cycle**, and conduct in-depth investigation of **no less than 10 000 households** involving cases related to income and asset declaration and occupancy position **per year**. (HB)

### 8. Shorten waiting time:

- Reduce the Composite Waiting Time for Subsidised Rental Housing to **about 4.5 years in 2026-27**, on the basis that the number of new PRH applications and the number of recovered PRH units available for allocation will remain at the current level. (HB)

### 9. Advance moving-in:

- Arrange PRH applicants to move in earlier-than-scheduled by advancing the completion of **around 12 000** PRH units by phases in the **next five years** (2023-24 to 2027-28), reaching a total of about 14 000 PRH units in the next 10 years (2023-24 to 2032-33).
- Arrange early allocation of PRH units for all new public housing projects, doubling the time from currently about three months before the Occupation Permit is issued to **about six months**. (HB)

### 10. Speed up construction:

- Require **all** public housing projects in the **first five-year period** (2023-24 to 2027-28) to adopt the Design for Manufacture and Assembly (DfMA), including Modular Integrated Construction (MiC) approach.

- Require **no less than half** of the public housing projects in the **second five-year period** (2028-29 to 2032-33) to adopt MiC approach; and DfMA for the remaining projects.
  - Adopt Design and Build contract model for suitable public housing projects, covering **no less than half** of the total flat production to be completed in the **second five-year period** (2028-29 to 2032-33).
  - Formulate the policy framework for the “Pilot Scheme on Private Developer Participation in Subsidised Housing Development” **in Q1 2023**. (HB)
11. Publish the information on public housing projects in the **first five-year period on a quarterly basis**, and the progress of land production of public housing projects in the **second five-year period on a yearly basis**. (HB/DEVB)
12. **Improve amenities:**
- Select **about 10** PRH estates for façade beautification and/or minor estate improvement works, and **about 20** PRH estates for landscape improvement **per year**.
  - Select **five** existing PRH estates for conducting theme-based improvement works **in next five years** as a pilot scheme. (HB)
13. Step up enforcement of tenancy control and inspection of overcharging for water in sub-divided units (SDUs) by having the Rating and Valuation Department and the Water Supplies Department to conduct joint visits to **about 4 000** SDU households **by end-2023-24**. (HB/DEVB)

## The Civil Service

14. Issue the updated Civil Service Code to staff sides for consultation **in Q1 2023**. (CSB)
15. Enhance the existing mobilisation protocol **by Q4 2022** and conduct the first drill **within Q1 2023**. (CSB)
16. Launch the Chief Executive’s Award for Exemplary Performance **in Q2 2023**. (CSB)
17. Identify measures to improve the efficiency and effectiveness of managing sub-standard performers and consult the Public Service Commission (PSC) **within 2023** before promulgation and implementation. (CSB)

18. Identify measures to improve the efficiency and effectiveness of handling disciplinary cases and consult the PSC **within 2023** before promulgation and implementation. (CSB)

### Smart Government

19. **Promote iAM Smart:**
- Double the annual usage of iAM Smart (total transactions) from 5 million in 2021 to **10 million in 2023**, and further to **17.5 million in 2025**.
  - Drive **all** government departments to use iAM Smart to provide convenient and one-stop electronic services to citizens **by 2025**. (ITIB)
20. Complete e-government audit for all government departments and use advanced information technology to implement 100 new digital government initiatives **by 2025**. (ITIB)
21. Increase the annual usage of open data from 22 billion in 2021 to **50 billion in 2025**. (ITIB)
22. Digitalise **all** licensing and government services involving application and approval **by mid-2024**. For those with legislative requirements or international conventions/practices, applicants to visit relevant government offices once only. (ITIB)

### Relationship between the Executive and the Legislature

23. The Chief Executive to attend **not less than four** Chief Executive's Question and Answer Sessions in each legislative session **starting from the 2023 legislative session**. (Admin Wing of CSO)
24. The Chief Secretary for Administration to meet with House Committee (HC) Chairman and Deputy Chairman **after each HC meeting in the 2023 legislative session** to foster close liaison and collaboration. (Admin Wing of CSO)

## Economy

### *Attracting enterprises and talents*

#### 25. Enterprises:

- Establish the “Office for Attracting Strategic Enterprises” **within 2022**, specifically tasked with attracting high-potential and representative strategic enterprises from all over the world, and providing them with special facilitation measures and one-stop services. (FSO/CEDB)
- Allocate \$30 billion from the Future Fund **within 2022** to set up the “Co-Investment Fund” for attracting enterprises to establish presence in Hong Kong and investing in their businesses through a co-investment model. (FSO)
- Attract **by 2027 at least 100** innovation and technology (I&T) enterprises of high potential and representativeness to set up operations or expand their presence in Hong Kong, including **at least 20** top-notch I&T enterprises. (ITIB)

#### 26. Talents:

- Launch the “Top Talent Pass Scheme” **within 2022** to attract talents with high earnings and graduates from the world’s top 100 universities to come to work in Hong Kong. (LWB)
- Set up the “Talents Service Unit” **within 2022** to formulate talent attraction strategies, implement the related measures, co-ordinate the processing of applications under the “Top Talent Pass Scheme” and other existing talent admission schemes, and provide one-stop support and assistance to talents coming to Hong Kong. (CSO/LWB)
- Relax the application arrangements of the General Employment Policy (GEP) and the Admission Scheme for Mainland Talents and Professionals (ASMP) **within 2022** to facilitate local enterprises to recruit talents of professions with local supply shortage as listed in the Talent List, or to hire talents for vacancies with annual salary of HK\$2 million or above. (LWB)
- Relax the limit of stay under the Immigration Arrangements for Non-local Graduates (IANG) and expand, on a pilot basis, IANG to graduates of the campuses of Hong Kong’s universities in the Guangdong-Hong Kong-Macao Greater Bay Area (GBA) **within 2022**. (EDB/SB)
- Suspend the annual quota under the Quality Migrant Admission Scheme for two years with effect from **1 January 2023**. (LWB)
- Streamline the extension of stay arrangement for various talent admission schemes **within 2022**. (SB/LWB/EDB)

- Complete the review of the “Pilot Scheme on Immigration Facilitation for Visitors Participating in Short-term Activities in Designated Sectors” **by end-2022**. (SB)
  - Admit **at least 35 000 talents annually** with an intended duration of stay of at least 12 months through the talent admission schemes **from 2023 to 2025**, an increase of 40% over the annual average number in 2020 and 2021. (LWB)
  - Complete the updating of the Talent List **within Q1 2023** to reflect the latest shortage of professional and technical talents spanning different fields. (LWB)
27. Set up Dedicated Teams for Attracting Businesses and Talents in 17 Mainland Offices and overseas Economic and Trade Offices (ETOs) **within 2022**, for proactively attracting talents and enterprises to Hong Kong. (CEDB/CMAB/LWB)
28. Commence the next update of the Manpower Projection **in mid-2023** with enhanced methodology to provide more detailed information on manpower shortages in key industries driving Hong Kong’s economic growth and essential services supporting the city’s operation. (LWB)

### *International Financial Centre*

29. Consult the market **within 2022** on proposed amendments to the Main Board Listing Rules to facilitate the listing of large-scale enterprises engaging in specialised technology fields, with a view to launching the new listing regime **in the first half of 2023**. (FSTB)
30. Exempt the stamp duty payable for specified transactions conducted by market makers for dual-counter stocks by introducing legislative amendments to LegCo **within 2022**, with a view to launching the dual-counter market maker scheme **in the first half of 2023**. (FSTB)
31. **Attract family offices:**
- Provide tax exemption to eligible family offices by introducing legislative amendments to LegCo **within 2022**.
  - Facilitate **no less than 200** family offices to set up operations or expand their business in Hong Kong **from 2022 to 2025**, subject to lifting of travel restrictions. (FSTB)
32. Provide financial incentive to Fintech start-ups and financial institutions to undertake proof-of-concept projects under the Fintech Proof-of-Concept Subsidy Scheme **in 2022-23**, with **more than 50%** of the solutions commercialised after completion of testing. (FSTB)

33. Expand the issuance of government green bonds, with an increase in the total issuance amount by **more than five times within the five years from 2021-22** as compared with the pre-2021-22 situation. (FSTB)
34. Align with international standards by implementing a risk-based capital regime for the insurance industry **in 2024**. (FSTB)

### *International Innovation and Technology (I&T) Centre*

#### 35. **Promote commercialisation of research and development (R&D) outcomes:**

- Promote the transformation of R&D outcomes of universities into commercial products or services by establishing a new funding scheme “**Research, Academic and Industry Sectors One-plus Scheme**” (RAISe+ Scheme) of **\$10 billion** under the Innovation and Technology Fund (ITF) **in 2023**.
- Increase the commitment of private capital in R&D projects under various ITF schemes from \$800 million in 2022 to **\$1.6 billion in 2027**. (ITIB)

#### 36. **Nurture start-ups:**

- Increase under the Innovation and Technology Venture Fund the cumulative private investment attracted for local I&T start-ups from \$1.7 billion in 2022 to **at least \$4 billion in 2027**.
- Increase the cumulative number of very early stage start-ups to be subsidised under the Technology Start-up Support Scheme for Universities from 330 in 2022 to **600 in 2027**. (ITIB)

#### 37. **Attract I&T talents:**

- Facilitate I&T firms to bring in talents from outside Hong Kong by relaxing the Technology Talent Admission Scheme with effect **from January 2023**.
- Increase financial support under the Research Talent Hub to R&D firms/ organisations engaging research talents and provide living allowance to research talents with a doctoral degree with effect **from April 2023**.
- Increase the percentage of primary and secondary schools joining “Knowing More About IT” and “IT Innovation Lab in Secondary Schools” programmes from 54% in the 2021/22 school year to **90% in the 2024/25 school year**. (ITIB)

38. Expand under the STEM Internship Scheme the number of student interns from 3 000 in 2022 to **5 000 in 2027**. (ITIB)



### 39. Promote re-industrialisation:

- Increase under the Re-industrialisation Funding Scheme the cumulative number of funded smart production lines in Hong Kong from about 30 in 2022 to **over 130 in 2027**; with corresponding cumulative skilled employment opportunities increasing from about 260 to **over 1 050**; and during the same period cumulative matching private investment rising from about \$340 million to **no less than \$1.3 billion**.
- Double the supply of floor area for advanced manufacturing in the InnoParks from over 100 000 square metres (sq.m.) in 2022 to **over 200 000 sq.m. in 2027**. (ITIB)

### *East-meets-West Centre for International Cultural Exchange*

40. Launch a new 10-year development blueprint on art and cultural facilities with the following enhancements:

#### Phase 1 (2022-2027)

- seats of performance venues to increase from about 30 000 to **34 000** (or about 13%); and
- average annual attendance of performance venues to increase from about 3 million to **3.4 million** (or about 13%).

#### Phase 2 (2027-2032)

- number of museums (including those under planning) to increase from 15 to **19** (or 27%);
- average annual museum attendance to increase from 5 million to **8 million** (or 60%);
- seats of performance venues (including those under planning) to increase from 30 000 to **45 000** (or about 50%); and
- average annual attendance of performance venues to increase from about 3 million to **about 4.5 million** (or 50%). (CSTB)

41. Support under the Mega Arts and Cultural Events Fund annually **four events** with total attendance of **at least 100 000** with effect **from 2023**. (CSTB)

42. Enhance support for young artists by sponsoring annually **20** new small and medium-sized arts groups (composed of artists graduated from tertiary institutions within five years) and **30** new individual artists who graduated from tertiary institutions within five years to engage in the arts and culture industry with effect **from 2023**. (CSTB)

43. Launch annually the Pop Culture Festival with **over 20** programmes/exhibitions with total attendance of **over 140 000** with effect **from 2023**. (CSTB)
44. Organise the GBA Culture and Arts Festival **in 2024** to attract:
- **5 000** local and Mainland artists engaged in **around 100** performances/activities with **140 000** attendances; and
  - **100 000** live web broadcast views of the opening gala. (CSTB)

### *International Trade Centre*

45. Seek early accession to Regional Comprehensive Economic Partnership (RCEP) by holding or participating in **60** related events/meetings/dialogues with RCEP members and stakeholders **in 2023**. (CEDB)
46. Promote Hong Kong as the functional platform for the Belt and Road Initiative **in 2023** by:
- organising promotional programmes and networking sessions to be attended by no less than **7 000 persons**;
  - reaching out to no less than **500** professional and business associations, chambers and community groups;
  - the epidemic permitting, organising business missions to **five** Belt and Road countries with **about 100** participants; and
  - increasing the above indicators by **5% in 2024**. (CEDB)
47. Promote the opportunities in the GBA **in 2023** by:
- organising and participating in promotional programmes and networking sessions to be attended by no less than **8 000** persons;
  - reaching out to no less than **1 000** entrepreneurs and representatives of business firms; and
  - increasing the above indicators by **10% in 2024**. (CMAB)
48. Increase the amount of funding approved for supporting small and medium enterprises to **\$900 million per annum on average in 2022 and 2023**, an increase of **5%** over the annual average amount approved in 2019-2021. (CEDB)

49. Increase inward investment by attracting **at least a total of 1 130** companies to set up or expand their operations in Hong Kong **from 2023 to 2025**, an increase of 16% over the annual average number in 2020 and 2021, thereby bringing in direct investment of at least **HK\$77 billion** and creating at least **15 250** job opportunities. (CEDB)
50. **Promote development of convention and exhibition industry:**
- Support **more than 200** exhibitions over a **three-year period** through a new incentive scheme to be launched on **1 July 2023**.
  - Commence construction of Asia World-Expo Phase 2 **in 2023** with a view to commissioning the same **in 2027**, subject to the epidemic situation. (CEDB)

### *International Shipping Centre*

51. Promote manpower development for high value-added maritime services by rolling out a new scheme under the Maritime and Aviation Training Fund **by mid-2023**. (TLB)
52. Enhance port efficiency and data sharing in the shipping and port industry by setting up a brand new data sharing platform for trial **by phases from 2023**, with a view to scaling it up for wider use **by 2025**. (TLB)
53. **Promote high value-added logistics:**
- Promote the development of high value-added modern logistics in Hong Kong by completing the formulation of an action plan **by 2023** in consultation with the Hong Kong Logistics Development Council and the trade.
  - Encourage wider application of technology by the logistics industry by enhancing the Pilot Subsidy Scheme for Third-party Logistics Service Providers **in the first half of 2023**. (TLB)
54. Commission an engineering feasibility study for the proposed redevelopment of the Sha Tau Kok Port/Control Point **in Q1 2023**. (SB)

### *International Aviation Hub*

55. Transform SkyPier at Hong Kong International Airport into SkyPier Terminal to support both sea-air and land-air passenger transfer, with construction to be completed **in 2022** and operational readiness attained **in 2023**. (TLB)
56. Launch a new “GBA Youth Aviation Industry Internship Programme” **in the first half of 2023** with **about 300** places to be provided in the first year. (TLB)

## *Centre for International Legal and Dispute Resolution Services in the Asia-Pacific Region*

57. Lead delegations of the local legal sector to visit The Association of Southeast Asian Nations (ASEAN) member states, other Southeast Asian, Middle East and African countries from **2023 onward**. (DoJ)
58. Establish a task force to strengthen inter-regional legal assistance and facilitate the convergence of legal practices between the GBA and Hong Kong **by end-2022**, and establish an online mediation platform dedicated for dispute resolution in the GBA **by end-2023**. (DoJ)

## *Regional Intellectual Property (IP) Trading Centre*

59. Secure passage of the Copyright (Amendment) Bill 2022 **in 2023**; and introduce the relevant subsidiary legislation in relation to the application of the Protocol Relating to the Madrid Agreement Concerning the International Registration of Marks to Hong Kong into the LegCo **in 2023**. (CEDB)
60. Acquire institutional autonomy to carry out substantive patent examination **in 2030**. (CEDB)
61. Promote IP public education, capacity building and professional services **within the next five years** by:
  - reaching out to **100 000** students;
  - providing IP training to **5 000** personnel across different industries; and
  - attracting about **10 000** local, Mainland and overseas participants to attend the annual Business of IP Asia Forum. (CEDB)

## Hong Kong Story

62. Promote Hong Kong's strengths and opportunities through the following activities in the Mainland by the Mainland Offices **in 2024**, an increase of 15% as compared to 2022:
  - organising no less than **3 200** visits to Mainland authorities or bodies;
  - attending no less than **270** speaking occasions;
  - conducting no less than **330** media interviews or briefings; and
  - participating in no less than **800** business and trade meetings. (CMAB)

63. Promote Hong Kong's strengths and opportunities overseas through the following activities by ETOs **in 2024**, an increase of 20% as compared to 2022:

- paying no less than **2 700** visits to governments and organisations of host countries;
- attending no less than **1 000** speaking occasions;
- conducting no less than **1 100** media interviews or briefings; and
- staging no less than **1 300** forums, exhibitions, seminars and promotional activities. (CEDB)

## Healthcare

64. **Strengthen primary healthcare:**

- Strengthen co-ordination and governance of primary healthcare services provision across the public and private sectors, set standards and devise quality assurance mechanisms by establishing the Primary Healthcare Authority **in 2024**.
- Launch a three-year Chronic Disease Co-Care Pilot Scheme **from 2023** under which District Health Centres (DHCs) will refer people who are screened to be at high risk of hypertension or diabetes mellitus to the private sector for further examination and appropriate treatment.
- Enhance the Elderly Health Care Voucher Scheme by rolling out a three-year pilot scheme **from 2023** through increasing the annual voucher amount from the existing \$2,000 to **\$2,500**<sup>Note</sup>.
- Conduct **140 000** health assessments for members of DHCs **by Q4 2023**.
- Increase the annual quota of subsidised out-patient services provided at Chinese Medicine Clinics cum Training and Research Centres from about 600 000 to **800 000 by end-2023**.
- Provide **800** government-subsidised training places in primary healthcare for healthcare professionals **by Q4 2023**. (HHB)

65. **Improve public hospital clinic services:**

- Reduce the 90<sup>th</sup> percentile waiting time of stable new case bookings for the specialty of Medicine at Hospital Authority's (HA) specialist out-patient clinics (SOPCs) by **20% in 2023-24**.

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Note The additional \$500 will be allotted to the elderly persons' accounts upon their claiming at least \$1,000 from the voucher for designated primary healthcare services, such as disease prevention and health management, and the additional amount should also be used for those designated services.

- Streamline total patient journey time at HA's SOPCs, such that, by **31 March 2023**, **75%** of patients will have journey time –
  - from registration to doctor consultation **within 60 minutes**; and
  - from registration to medication collection **within 120 minutes**. (HHB)

**66. Improve patient experience with technology:**

- Provide drug delivery services in **all** HA's SOPCs with telehealth service before **31 March 2023**.
- Issue electronic sick leave certificates at **all** HA's clinics to fully replace the current paper sick leave certificates by **31 March 2023**. (HHB)

**67.** Promote mental health at all education levels by distributing the mental health educational materials of the mental health promotion and public education initiative "Shall We Talk" to **all** primary, secondary and tertiary institutions **by end-2023**. (HHB)

**68.** Reduce smoking prevalence from existing 9.5% to **7.8% in 2025**. (HHB)

**69.** Promote the Electronic Health Record Sharing System (eHRSS) by attaining the following usage levels **by end-2023**:

- **no less than 6 million** healthcare recipients registered;
- **no less than 3 million** eHealth App users; and
- monthly average of **no less than 100 000** record access. (HHB)

## Social Welfare

**70. Strengthen child care:**

- Increase the number of beneficiaries under the Fee-Waiving Subsidy Scheme of the After School Care Programme for low income families to **4 600 by end-2026/27 school year**, an increase of more than 60% over 2021/22 school year.
- Increase the number of Aided Standalone Child Care Centre service places for parents who cannot temporarily take care of their young children to **1 440 by end-2026-27**, an increase of nearly 70% over 2021-22. (LWB)

**71. Improve elderly services:**

- Provide **6 200** additional subsidised residential care service places for the elderly **by end-2027**, with about **2 600** of them delivered **by end-2023**.
- Provide **900** additional subsidised day care service places for elderly **by end-2027**, with about **300** of them delivered **by end-2023**.

- Regularise the Pilot Scheme on Community Care Service Voucher for the Elderly with effect from **Q3 2023** and increase the number of beneficiaries from existing 8 000 to **12 000** in **2025-26**.
- Increase the number of beneficiaries under HA's Integrated Discharge Support Programme for Elderly Patients from existing about 33 000 to **45 000** starting from **Q3 2023**. (LWB)

#### 72. Better support to carers:

- Regularise carers' allowance for low-income families and increase the monthly rate from \$2,400 to **\$3,000** with effect **from October 2023**.
- Implement a package of support measures including providing a one-stop information portal and hotline service for carers and increasing respite service **from 2023**. (LWB)

#### 73. Improve rehabilitation services:

- Achieve **zero waiting time from 2024-25** in respect of On-site Pre-school Rehabilitation Service for children with special needs.
- Increase number of day rehabilitation, residential care and respite service places for persons with disabilities by 10% from 35 100 in 2021-22 to **38 800 by 2026-27**. (LWB)

### Labour Affairs

#### 74. Strengthen occupational safety and health:

- **Reduce** the five-year average industrial accident rate per 1 000 construction workers by **at least 10%** from 29.8 in 2021 to **26.8 in 2026**.
- Help **at least 50%** of injured construction workers participating in the Pilot Rehabilitation Programme for Employees Injured at Work recover within five months after commencement of rehabilitation treatment **by 2023**. (LWB)

75. Complete a review under the government procurement regime on the remuneration of non-skilled workers employed under the government outsourced service contracts, and the relevant monitoring mechanism **in Q1 2023**. (FSTB)

#### 76. Safeguard labour rights:

- Release ex-gratia payment from the Protection of Wages on Insolvency Fund (PWIF) within **three months** for **simple and straight-forward** applications and not more than **six months** for **90%** of **non-disputed and substantiated** applications upon receipt of applications by the PWIF Application Office, with effect **from Q4 2022**. (LWB)

### 77. Strengthen employment support:

- Launch the regularised GBA Youth Employment Scheme **in the first half of 2023** to encourage university graduates from Hong Kong to pursue their careers in the GBA Mainland cities.
- Employ more ethnic minorities for appointments as Employment Assistants and General Assistants in the Labour Department to enhance their employment opportunities **starting from the first half of 2023**. (LWB)

### District Network

78. Set up progressively the District Services and Community Care Teams in the 18 districts to provide caring services, starting from one district each in the New Territories and the urban areas (i.e. Tsuen Wan and Southern District) **in 2023**. (HYAB)

### Education

79. Step up promotion of STEAM (Science, Technology, Engineering, the Arts, Mathematics) education by:

- implementing the enriched coding education and incorporating learning elements of I&T (e.g. Artificial Intelligence) in the relevant curricula at the upper primary and junior secondary levels respectively in **at least 75%** of publicly-funded schools **by the 2024/25 school year**;
- designating a STEAM co-ordinator in **all** publicly-funded schools **starting from the 2022/23 school year**;
- arranging the STEAM co-ordinator/teachers to undergo core professional development training on I&T for **at least 75%** of publicly-funded schools **by the 2023/24 school year**; and
- organising or participating in quality STEAM activities of reasonable scale at the school, inter-school, territory-wide or international level by **all** publicly-funded schools **starting from the 2023/24 school year**. (EDB)

### 80. Enhance post-secondary education:

- Continue to broaden the pathways for students and enhance post-secondary education so that **at least 50%** and **80%** of secondary school leavers will have access to degree-level and post-secondary education (including Vocational and Professional Education and Training (“VPET”) programmes) respectively.



- Encourage the University Grants Committee (UGC)-funded universities to increase relevance of their programmes to future economic development such that:
  - students in the UGC-funded universities studying in STEAM disciplines will reach **around 35%** in the **next five years**.
  - students in the UGC-funded universities studying in disciplines relevant to “the eight centres” will reach **around 60%** in the **next five years**.
- Increase the number of publicly-funded research postgraduate places in UGC-funded universities from existing 5 595 to 7 200 in the **2024/25 academic year**. (EDB)

### 81. Promote Mainland and international exchanges:

- Increase the number of publicly-funded schools having sister school pairs established with the Mainland counterparts by **10% by end-2023**.
- Provide more opportunities for students to participate in the Mainland study tours, subject to the resumption of quarantine-free travel, with the following targets:
  - participating in **at least one** subsidised Mainland exchange programme each in their primary and secondary stages under the Mainland Exchange Programme for Junior Secondary and Upper Primary Students and Mainland Exchange Programme for Secondary School Students for **all** students in publicly-funded schools;
  - participating in a Mainland study tour for **all** students taking the senior secondary Citizenship and Social Development subject; and
  - providing opportunities of learning experience outside Hong Kong for **around 50%** of local undergraduate students of UGC-funded universities **by the 2025/26 academic year**. (EDB)

### 82. Strengthen national education:

- Assign a dedicated co-ordinator to lead the strategic planning of national education (including national security education) based on a whole-school approach in **all** publicly-funded schools **by the 2022/23 school year**.
- Complete the Education Bureau’s onsite teacher workshops on national security education for **all** publicly-funded schools **by the 2022/23 school year**.
- Organise quality whole-school national education activities and participate in national education activities at the inter-school, territory-wide or national levels every year by **all** publicly-funded schools, **starting from the 2022/23 school year**.

- Participate in the Mainland study tours by **all** newly-joined teachers in publicly-funded schools and teachers aspiring for promotion in public sector schools, subject to the resumption of quarantine-free travel to the Mainland.
- Organise at least one school-based activity relating to Chinese culture every year by **all** kindergartens joining the Kindergarten Education Scheme, **starting from the 2022/23 school year**.
- Organise at least one activity relating to national education for parents by **all** publicly-funded schools, **starting from the 2022/23 school year**. (EDB)

## Youth Development

83. Issue the first edition of the Youth Development Blueprint **before end-2022**. (HYAB)

### 84. Enhance participation in public affairs:

- Increase progressively the number of participating advisory and statutory bodies (ASBs) under the Member Self-recommendation Scheme for Youth (MSSY) from around 60 at present to **no less than 125 by end-2024 and no less than 180 by mid-2027**.
- Increase the total number of posts in ASBs directly offered through MSSY from around 130 at present to **no less than 250 by end-2024 and no less than 360 by mid-2027**.
- **No less than 70%** of responding appointees to consider MSSY useful in assisting them to take part in public policy discussion and debate.
- Launch a pilot scheme **in Q1 2023** under which two district committees under the Home Affairs Department will be opened up for young people to nominate themselves as members, and review the scheme two years after its implementation. (HYAB)

### 85. Deepen government participation:

- Have **at least 50%** of departments in the Government to organise regular activities to help young people understand different professions and facilitate their life planning **by end-2024**. (HYAB)
- Establish the Security Bureau Volunteer Services Team and support **at least 100** kids from new arrival families **in 2022-23**. (SB)
- Offer **at least 100** internship places within the disciplined services for youth uniformed groups of the disciplined services **in 2023**. (SB)
- Launch a cross-sector internship programme and provide about **200** internship opportunities in different sectors (including those in GBA) for youth uniformed groups of the disciplined services **in 2023**. (SB)

#### 86. Cultivate positive thinking:

- Nurture positive thinking of young people through youth-led projects involving cross-sectoral efforts to benefit **no less than 30 000** attendance, including **about 6 000** attendance in the first round **by mid-2025**.
- Provide systematic and quality adventure training activities to young people for **no less than 50 000** attendance, including **about 10 000** attendance in the first round **by mid-2025**.
- **No less than 70%** of responding participants to consider themselves having developed a positive outlook on life after joining either of the two new schemes. (HYAB)

#### 87. Enrich experience:

- Increase the number of beneficiaries under the Mainland and overseas youth internship programmes **per annum** from about 4 000 in 2019 (i.e. before the epidemic), to **no less than 4 800 in 2024**, and to **no less than 5 600 by 2027**.
- **No less than 90%** of the participants surveyed to consider themselves as having benefitted from the programmes and that the programme objectives attained.
- **No less than 80%** of employers surveyed to consider the Mainland and overseas internship experience valuable and participants of such programmes more competitive than non-participants. (HYAB)

88. **No less than 70%** of the participants surveyed to consider their understanding of business start-up to increase after joining the Funding Scheme for Youth Entrepreneurship in the GBA. (HYAB)

89. Expand the Youth Hostel Scheme to hotels and guesthouses with a view to providing **around 3 000** additional places over next **five years**. (HYAB)

### Environment

#### 90. Promote waste reduction and recycling:

- Explore requiring by legislation the property management companies and owners' organisations of major housing estates and single-block buildings with relatively large number of flats to collect separated recyclables and pass them to recyclers for proper processing **by 2024**.
- Introduce a bill into the LegCo **in early 2023** to regulate disposable plastic tableware and other plastic products in phases, starting from six months after the passage of the bill. (EEB)

### 91. Enhance energy efficiency:

- Improve the overall energy performance of government buildings and infrastructure by **more than 6%** in **2024-25**, using 2018-19 as the baseline year.
- Increase energy saving by **17%** by expanding the scope of the Mandatory Energy Efficiency Labelling Scheme to cover more household appliances through legislative amendments to be introduced to LegCo in **2022-23**. (EEB)

### 92. Promote green transport:

- Provide about additional **7 000** parking spaces with electric vehicle chargers in government premises **by 2025** (an increase in such parking spaces from 30% to 100% in government premises just completed or to be soon completed).
- Test out hydrogen fuel cell electric buses and heavy vehicles **in 2023**.
- Conduct trials for **at least 180** electric commercial vehicles, with a view to mapping out the way forward **around 2025**.
- Test out electric ferries with **all four** in-harbour ferry operators **by 2024**. (EEB)

### 93. Increase the local mariculture production by **100% in five years**. (EEB)

## Transport

94. Complete the public consultation on the preliminary findings of the “Strategic Studies on Railways and Major Roads beyond 2030” **in Q1 2023**, with a view to consolidating the Major Transport Infrastructure Development Blueprint **in Q4 2023**. (TLB)

95. Complete the First Stage Study of Hong Kong-Shenzhen Western Rail Link (Hung Shui Kiu – Qianhai) Project **in 2022** and commence the Second Stage Study **in Q1 2023** jointly with Shenzhen authorities. (TLB)

96. Release preliminary recommendations of the Traffic and Transport Strategy Study **in the second half of 2023**, and promulgate the finalised long-term Transport Strategy Blueprint **in 2025**. (TLB)

## Sports and Recreation

97. Launch a new 10-year development blueprint on sports and recreation facilities with the following targets:

### Phase 1 (2022-2027)

- **16** projects with implementation launched; and
- **15** projects with technical feasibility study (TFS) launched.

## Phase 2 (2027-2032)

- 15 projects (with technical feasibility established under Phase 1) with implementation launched. (CSTB)
98. Promote urban sports to **8 000** participants every year starting **from 2023/24 school year**. (CSTB)
99. Support **at least 10** major international sports events under the “M” Mark system with **at least 350 000 attendance** every year. (CSTB)
100. **Harbourfront promenade:**
- Extend the total length of promenade on both sides of the Victoria Harbour by over 30% from 25 kilometres (km) to **34 km in 2028**. (DEVB)
  - Stage **at least 30** events/activities at harbourfront sites **every year**. (DEVB)
  - Reduce the pollution load at identified highly polluted outfalls along Victoria Harbour, including Tsuen Wan, Sham Shui Po and Kowloon City **by 50% by end-2024**. (EEB)
101. Progressively commence works for improving some sections and providing the missing links of a 60-km long Round-the-Island Trail **from 2023** onward with a view to connecting **90%** of the Trail **within five years**. (DEVB)
102. Complete the designation of **about 500 ha** of land at Robin’s Nest as country park **in 2024**. (EEB)
103. Allow tourist activities in all parts of the Sha Tau Kok Frontier Closed Area except Chung Ying Street through progressive opening starting from **early 2024**, subject to local consultation **in early 2023**. (SB)

## Promotion of the Constitution, the Basic Law and National Security Awareness

104. Step up the promotion of the Constitution and the Basic Law by organising no less than **700** promotional activities (10% increase over 2022) with no less than **900 000** participants (10% increase over 2022) and no less than **25 million** views via online publicity (15% increase over 2022) **in 2024**. (CMAB/relevant bureaux)
105. Launch the Rule of Law Education “Train-the-Trainers” Programme by the Department of Justice in collaboration with legal professionals and law schools **in Q3 2023**. (DoJ)

106. Establish the “Security Bureau Youth Uniformed Group Leaders Forum” **by Q4 2022** to let outstanding members from youth uniformed groups of the disciplined and auxiliary services tender advice on matters including enhancing young people’s sense of national identity and national security. (SB)

107. Enhance the national security awareness of **about 10 000** youth uniformed group members of the disciplined services **by end-2023**. (SB)

### Security

108. Launch public consultation on legislative proposals to enhance the protection of cybersecurity of critical infrastructure **in early 2023**. (SB)

109. Launch public consultation on the legislative proposals to regulate on-line and off-line crowdfunding activities for better transparency and accountability **by end-2022**. (FSTB)

### 110. **Rehabilitation of young persons in custody (PICs):**

- Launch the “Youth Lab” and “Change Lab” **by end-2022** to enhance psychological and counselling services for young PICs and those under supervision after release respectively.
- Sign a memorandum of understanding with the Hong Kong Metropolitan University **in October 2022** to provide more comprehensive support for PICs who wish to continue their studies.
- Set up four Multi-purpose Family and Rehabilitation Services Centres **between end-2022 and Q1 2023** for strengthening psychological and counselling services for discharged persons subject to supervision. (SB)